HEAD START PROGRAM
Annual Report
JULY 1, 2017 – JUNE 30, 2018
HEAD START PHILOSOPHY

1. Head Start is based on the premise that all children share certain needs and can benefit from a comprehensive developmental program designed to meet those needs.

2. Head Start’s program approach is based on the philosophy that the child’s entire family, as well as the community, must be involved. The family is seen as the principle influence on the child’s development and therefore should be a direct participant in the program.

3. The overall goal of Head Start is to bring about a greater degree of social competence.

4. Head Start provides opportunities for the improvement of the child’s health and physical abilities and opportunities to enhance every child’s access to an adequate diet.

5. Head Start provides activities which encourage self-confidence, autonomy and curiosity—all of which assist in healthy social and emotional development.

6. Head Start provides professional personnel whose focus is the enhancement of the child’s cognitive development, with particular attention to developing strong reasoning and problem solving skills.

7. Head Start seeks to create opportunities for consistency and routine for each child. Stable, consistent learning environments will engender confidence in each child, enhancing learning efforts and overall healthy development.

8. Head Start attempts to foster and maintain healthy relationships between the child and the family through a myriad of support services.

9. Head Start provides an environment that nurtures and supports the growth of healthy self-esteem and the development of a positive self-concept.

HEAD START MISSION FOR STAFF DEVELOPMENT

St. Vincent de Paul of Baltimore Head Start is committed to encouraging and supporting efforts of employees to improve skills, abilities, and knowledge in a manner that will help them to be more productive in their current assignments and to prepare for career advancements as opportunities arise. Provision for education, professional development events, in-service training, conferences, professional and technical groups, staff meetings and conferences, and grantee-sponsored training events or classes are offered to employees and is a high priority in our Head Start Program.

HEAD START MISSION FOR PARENTS

St. Vincent de Paul of Baltimore is committed to partnering with parents to support parent efforts at defining and reaching both short and long term goals, and systematically increasing each family’s self-sufficiency, through workforce development, tuition support, job referrals and strengthening family routines.
HEAD START SITES

Pimlico Site
5011 Park Heights Avenue
Baltimore, MD 21215
410-542-4242

Arlington Site
3705 J. Rogers Avenue
Baltimore, MD 21215
410-542-1404

Pimlico Road Arts Center Site
4330 Pimlico Road
Baltimore, MD 21215
410-466-1383

Patterson Park Site
242 S. Patterson Park Avenue
Baltimore, MD 21231
410-276-5724

Fatima Site
6400 E. Pratt Street
Baltimore, MD 21224
410-558-0919

Caroline Site
1427 N. Caroline Street
Baltimore, MD 21213
410-685-7288

Caroline 2 Site
1415 N. Caroline Street
Baltimore, MD 21213
410-727-4160

Event:

FAMILY ENGAGEMENT ACTIVITIES

MEETINGS:
- Parent Committee
- Policy Council
- Health Services Advisory Board

WORKSHOPS:
- Pedestrian Safety
- Achievement Gap
- Family Routines
- Language Rich Experiences
- Asthma Basic Care
- Positive Discipline
- Dental Healthcare
- Reading With Children

EVENTS:
- Wellness Wednesdays–Health Focus Series
- Black History Month Activities
- Kindergarten Transition Luncheon
- Holiday Gift Giving
- Family Fun Day & Health Fair
- Attendance Appreciation Breakfast/Luncheon
- Parent Night
- Daddy & Me
- Spirit Week
- Educational Baby Shower
- Mommy & Me

For more information about meetings, workshops and events, contact Ronda Cox at ronda.cox@vincentbaltimore.org

FY2018 PROGRAM STATS

THE TOTAL NUMBER OF CHILDREN SERVED:
812 CHILDREN

PERCENTAGE OF CHILDREN WITH UP-TO-DATE IMMUNIZATIONS:
91%

PERCENTAGE OF ENROLLED CHILDREN THAT RECEIVED DENTAL EXAMS:
100%

PERCENTAGE OF CHILDREN WITH DISABILITIES:
12%

PERCENTAGE OF ENROLLED CHILDREN THAT RECEIVED MEDICAL EXAMS:
100%

TOTAL MEALS SERVED:
366,150

THE TOTAL NUMBER OF FAMILIES SERVED:
754 FAMILIES

PERCENTAGE OF INCOME ELIGIBLE CHILDREN SERVED:
90%
LONG TERM GOALS 2014 – 2019

LANGUAGE AND LITERACY DEVELOPMENT
Students will be articulate and literate, able to decode written and spoken communications and able to express themselves verbally in a variety of situations for a multitude of purposes.

COGNITIVE AND GENERAL KNOWLEDGE
Students will demonstrate observation and inference skills, and effectively use mathematical concepts and skills on a daily basis to make sound financial, social and professional decisions.

PHYSICAL HEALTH AND DEVELOPMENT
Students will leave the program more healthy and physically fit than when they enrolled, and understand the differences between decisions that support and sabotage good health and hygiene.

SOCIAL AND EMOTIONAL DEVELOPMENT
Students will be socially responsible, self-directed and confident individuals with a strong sense of community and an overall willingness, desire and ability to work collaboratively.

APPROACHES TO LEARNING
SVDP students will merge as leaders in Baltimore City, as citizens who demonstrate boldness as teachers and learners, confident in their own skills and abilities with steady perseverance at personal, social and community projects and tasks.

MOVING BEYOND CHILDHOOD POVERTY

Without access to high-quality education, children born into poverty are likely to remain in poverty throughout their lives. A key way to reduce poverty is to change the trajectory for young children so that they don’t become trapped in poverty for life.

Studies have demonstrated that children from low-income families who attend full-time, high-quality early education programs, like Head Start, have higher cognitive test scores than their peers who don’t have access to that education, are more likely to graduate from high school and college, hold a job, have higher earnings, and stay away from crime. This is why the first five years are so important to breaking the cycle of poverty.

St. Vincent de Paul of Baltimore’s Head Start program has 38 classrooms at six locations across Baltimore City, serving 728 low-income children and their parents each year. We also offer Early Head Start services to 58 children ages 0 to 3 and their parents.

Our Head Start program also has a special cultural competency for serving Hispanic or Latino families. More than 30,000 Baltimore City residents are of Hispanic or Latino origin. We make it a priority to serve this population, and currently about one third of our Head Start children and families are of Hispanic or Latino origin. We hire a significant number of Spanish-speaking staff, and gear our services to meet the special needs of this population.

St. Vincent de Paul of Baltimore understands the importance of developing our internal cultural competencies in order to serve different populations across all of our program areas. We are firmly committed to preparing all young children, regardless of their background, to be ready for kindergarten and prepared for a lifetime of success.

Otutunde Clarke
Sr. Director for Child and Family Services, St. Vincent de Paul of Baltimore

FY2018 EXPENDITURES JULY 1, 2017 - JUNE 30, 2018

<table>
<thead>
<tr>
<th>CATEGORY</th>
<th>FEDERAL</th>
<th>NON-FEDERAL</th>
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<tbody>
<tr>
<td>Personnel &amp; Fringe</td>
<td>$5,155,347</td>
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<tr>
<td>Travel</td>
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<td>Supplies</td>
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<td>Other</td>
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<tr>
<td>Rent</td>
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<td>Volunteers</td>
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<td>Other</td>
<td>124,568</td>
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<tr>
<td>Total Non-Federal</td>
<td>$2,314,770</td>
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FY 2019 PROJECTED EXPENDITURES JULY 1, 2018 - JUNE 30, 2019

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<th>CATEGORY</th>
<th>FEDERAL</th>
<th>NON-FEDERAL</th>
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<tbody>
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<td>Personnel &amp; Fringe</td>
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<td>Other</td>
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<td>Total Non-Federal</td>
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FY 2018 REVENUES JULY 1, 2017 - JUNE 30, 2018

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<th>CATEGORY</th>
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<td>Federal Grants</td>
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<td>Private Contributions - Head Start</td>
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<td>Private Contributions - Camp</td>
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<td>CACFP Meals</td>
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<td>In Kind Contributions</td>
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<td>Private Contributions - Head Start</td>
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<td>CACFP Meals</td>
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<td>State Funding</td>
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<td>Other Income</td>
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<td>In Kind Contributions</td>
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FY2018 SOURCES

The total amount of public and private funds received and the amount from each source:

07/01/17 – 06/30/18

- Federal: 7306577
- State Funding: 268440
- CACFP: 584416
- Head Start: 25000
- Other: 52315
- In Kind: 2321167

FINANCIAL AUDIT

St. Vincent de Paul of Baltimore’s Head Start program’s most recent financial audit revealed no deficiencies or material weaknesses. St. Vincent de Paul of Baltimore is a 501(c)(3) nonprofit organization. Your donations are tax-deductible to the fullest extent allowed by law. A copy of our current financial statement is available by writing to 2305 N. Charles Street, Ste 300, Baltimore, MD 21218 or by calling (410) 662-0500. Documents and information submitted under the Maryland Solicitations Act are also available, for the cost of postage and copies, from the Maryland Secretary of State, State House, Annapolis, MD 21401, (410) 974-5534.

ST. VINCENT DE PAUL OF BALTIMORE MISSION

TO ENSURE THOSE IMPACTED BY POVERTY HAVE THE SKILLS, RESOURCES, AND OPPORTUNITY TO ACHIEVE THEIR FULL POTENTIAL.